

CCAC Funding Changes
FY 2014/2015 over FY 2013/2014

**Funding Growth FY14/15 over FY13/14 Excluding
 PSW Wage Increase funding**

	Base Funding Change (%)	Total Funding Change (%)
ESC	4.2%	5.1%
SW	3.0%	2.2%
WW	6.2%	2.0%
HNHB	-0.9%	-0.8%
CW	6.1%	5.3%
MH	6.0%	5.8%
TC	2.6%	3.3%
CENT	8.7%	8.4%
CE	5.4%	5.7%
SE	4.4%	0.6%
CHAM	4.8%	2.6%
NSM	2.8%	1.7%
NE	1.1%	-2.1%
NW	4.8%	-2.3%
Ontario	4.1%	3.1%

Source: OACCAC Finance Metrics Reporting, CCAC Finance Staff

Date Run: 2015/06/22